

## Proposed Budget 2018-19 for VHWSG

Income	Totals	Comments
Interest	\$25.00	
Membership Dues	4,800.00	120 members @ \$40 ea.
Donations	0.00	
Newsletter/Website Ads	50.00	2 commercial ads @\$25 ea.
Equipment Rental/Sales Income	135.00	
Library Book Sales	250.00	
<b>Total</b>	<b>5,260.00</b>	

Expenses		
Archives	50.00	<b>50.00</b>
Association/Society Dues & Fees		
BC Registry Services	40.00	
Guild of Canadian Weavers	30.00	
ANWG Membership	156.00	\$1 USD/member = 1.30 CAD x120 members.
Subtotal	226.00	<b>226.00</b>
Auditor	100.00	<b>100.00</b> Honorarium
Equipment	125.00	<b>125.00</b>
Hospitality	50.00	<b>50.00</b>
Insurance	700.00	<b>700.00</b>
Library	600.00	<b>600.00</b>
Membership	100.00	<b>100.00</b>
Miscellaneous	50.00	<b>50.00</b>
Newsletter	180.00	<b>180.00</b>
Office supplies	286.00	<b>286.00</b>
Programs	1,000.00	<b>1,000.00</b>
Outreach		
Judges for Fall Fair	100.00	
Signs-Banner	120.00	Need a banner with our present logo on it.
Fibrations expenses	75.00	
Event Tent	202.00	
Sheep to Shawl SSI	50.00	
Subtotal	547.00	<b>547.00</b>
Rent		
St. Aidan's United Church	2,240.00	
Community Living Victoria	600.00	
Millstream Storage	185.00	Rent to Dec/18
PO Box, University Heights	180.00	
Christmas Potluck Location Rental	145.00	Gordon Head Lawn Bowling?
Subtotal	3,350.00	<b>3,350.00</b>
Scholarships	1,000.00	<b>1,000.00</b>
Spin-In	100.00	<b>100.00</b> To cover any shortfall.
Website	125.00	<b>125.00</b>
Workshops	100.00	<b>100.00</b> To cover any shortfall due to low registration.
Texere Show/Sale	2,500.00	<b>2,500.00</b>
<b>Total</b>		<b>11,189.00</b>
<b>Deficit</b>		<b>-5929.00</b>